



Budgeting

It is essential to compare Budget/Forecast to Actual, i.e. what is expected to occur as opposed to what truly occurs. This module permits the storage of initial information and revisions in order to compare it with reality. Furthermore, upon the creation of the annual budget it is possible to automatically generate all related Budgets (Balances, Expenses) for use during the year.

Control Presupuestal » DEM » 2019

Proyectos Rentabilidad Facturación Cx/C Cx/P Bancos Finanzas Control Configuración Usuario

Generación de Presupuestos de Control Presupuestal

	Mensual			Acumulado		
	Budget	Forecast	Real	Budget	Forecast	Real
2019 Enero	0.00	0.00	0.00	0.00	0.00	0.00
2019 Febrero	0.00	0.00	0.00	0.00	0.00	0.00
2019 Marzo	0.00	0.00	0.00	0.00	0.00	0.00
2019 Abril	0.00	0.00	0.00	0.00	0.00	0.00
2019 Mayo	0.00	0.00	0.00	0.00	0.00	0.00
2019 Junio	0.00	0.00	0.00	0.00	0.00	0.00
2019 Julio	0.00	0.00	0.00	0.00	0.00	0.00
2019 Agosto	0.00	0.00	0.00	0.00	0.00	0.00
2019 Septiembre	0.00	0.00	0.00	0.00	0.00	0.00
2019 Octubre	0.00	0.00	0.00	0.00	0.00	0.00
2019 Noviembre	0.00	0.00	0.00	0.00	0.00	0.00
2019 Diciembre	0.00	0.00	0.00	0.00	0.00	0.00
Anual	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00

by SIAP

01:49 p. m. 03-04-19